Hollister R-V School District



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OUR STORY - WHERE WE WERE...

- New Board of Education
- Average Building Admin Tenure = 2 years
- > 1/2 of Building Admin Were Brand New
- > 2 of 3 Central Office Admin Were New
- Large Teacher Turnover
- Adversarial Local News Media



Hollister R-V Bond Issues

YEAR	%	TYPE
April 2015	79.15	Bond - Facility Expansion, Safety, Technology
April 2016	87.77	Bond - Fund 4 to Fund 3 Transfer
April 2018	79.61	Bond - Fund 4 to Fund 3 Transfer
April 2021	81.36	Bond - Construction
April 2021	73.53	Increase \$0.17 - Employee Increases
Average	80.28	







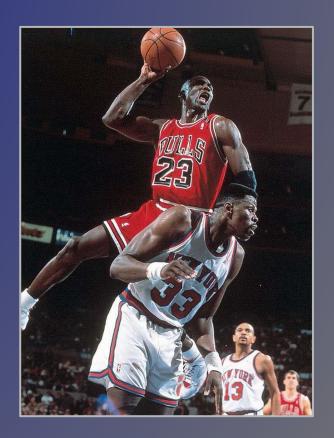
OUR STORY - WHERE WE ARE...

- Established Board of Education
- Average Building Admin Tenure = 5 years
- > 3 of 8 Building Admin Are New
- Veteran Central Office Admin
- Low Teacher Turnover
- Supportive Local News Media



KEY INFLUENCES TO OUR SUCCESS

- Establish Trust
- Provide a Need
- Communicate
- > Evaluate



Establish Trust (KEY)

"The most precious thing in this world is **trust**. It can take years to earn and only a matter of seconds to lose, so it's important to keep trust at the **forefront** of everything you do. It can make a big difference in your life and leadership."

- ☐ TRUST is the KEY!
- ☐ TRUST cannot be omitted!



Long-Range Plan



HOLLISTER 10 YEAR PLAN TIMELINE	2013 - '14	2014 - '15	2015 - '16	2016 - '17	2017 -'18	
ECC Building Current Max Capacity: 200 *excludes lower floor PteK	202 K-1	Relocate VIP & MR to open up 2 classrooms 208 K-1 New Max Capacity: 258	Build Addition 214 K-1 New Max Capacity: 326	221 K-1	227 к-1	1
Elementary Building Current Max Capacity: 440	394 2-5	405 2-5	418 2-5	431 2-5	443 2-5	
Middle School Building Current Max Capacity: 350	314 6-8	323 6-8	Kitchen re-model/fix stairs Combine Chior/Band re-locate Nurse/Couns 332 6-8	344 6-8	353 6-8	
High School Building Current Max Capacity: 550	487 9-12	Serving line re-model complete 502 9-12	Auditorium Storage One to One 517 9-12 New Max Capacity: 638	532 9-12	548 9-12	
New Ag Building			New AG Facility		Re-locate STAR from MS to AG	
New High School Building Max Capacity: 800						
Athletics						
Capital Improvements (Enrollment Growth is based on 3% Growth Rate)			Replace RTUs at ES, Safety, Technology, 1:1 & Re-purposing	Band, Science, Playground,	-	
LEGEND 552 # of Students (red = over capacity) Grade structure	EXISTING		PHASE 1	PHASE 2		

Turning 4 F's into Straight A's



FOCUS

-Goal Setting and Core Values. Define foundation of District.

FACE REALITY

-Masks worn will get in the way of going for the gold!

FORGET YESTERDAY

-Do not dwell on the past. It cannot be changed.

FORGE AHEAD

-Full commitment to the core values and goals previously established.

Background Information

- Accurate
- Honest
- Be Real
- Build Base in Which to GROW!

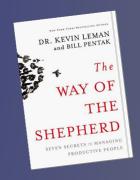


Build Brand

(Best for Kids, Community Partnerships, Innovative, etc.)

- Philosophy
- □ Climate
- Culture
- What comes to mind when people hear "Hollister schools?"

Build trust with your followers by modeling authenticity, integrity, and compassion.



- People have a tremendous need to belong: great leaders understand this!!!
- Great leaders instill a sense of meaning and belonging in their followers by putting a <u>personal imprint</u> of who they are and what they stand for on their people. A leader's personal mark becomes the common denominator of the organization.
- People long to follow a leader who is a person of authenticity, integrity and compassion. That person will have the loyalty and trust of his/her people.
- Set high standards of performance.
- Relentlessly communicate your values and sense of mission.
- Define the cause for your people and tell them where they fit in.
- Remember that great leadership isn't just professional: it's personal!

Provide a Need

Stakeholder Input

- ☐ All Stakeholders
- ☐ \$1 Activity

Transparent

- ☐ Open House
- ☐ Forum
- Board Meetings





Provide a \$1

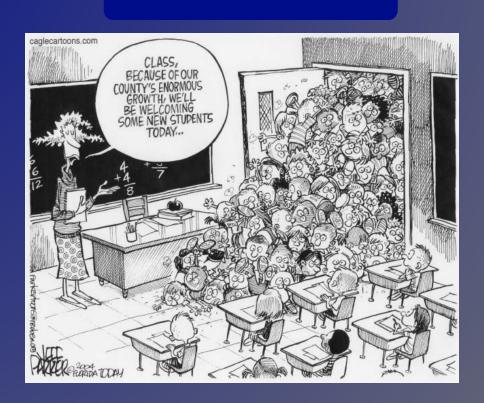


- Create a "Master List" of district needs/wants.
- Give everyone \$1 to spend.
- Stakeholders may spend \$1 in any manner they choose.
- Tally the results (\$\$\$) to see importance of stakeholders.

Provide a Need

OVERCROWDING

C H I A I H O O D



SAFETY

Go to the people

Live among them

Learn from them

Love them

Start with what they know

Build on what they have:

But of the best leaders When their task is done

The people will remark "We have done it

ourselves."

[Ancient Chinese Proverb]

Common "Catchy" Language

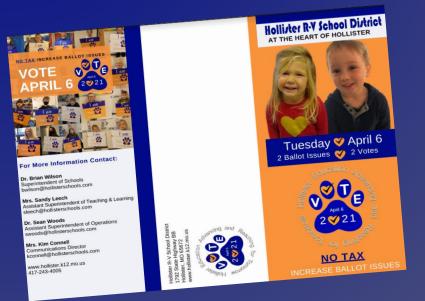


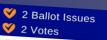
- BOE
- Teachers
- Staff
- Community
- Media
- Social Media
- Presentations



Common Theme/School Colors

BE STRATEGIC!!!





The Hollister R-V School District is seeking to invest in the future of the Hollister Community through good stewardship and better utilization of funds by capitalizing on low-interest rates and economic growth at a no tax increase to voters.

✓ Hands on Learning Pod Laboratories/STEAM Labs

 Business Lab Renovation ✓ Educational Experiences

 Band & Music Room Expansion PD Training Facility

✓ Accessibility & Safety Improvements to Traffic Flow

 District Sidewalk to Elementary Additional Parking Safety Upgrades

✓ Reinvesting in our Future

 Quality Education Quality Facilities

· Quality Long-Range Plan ✓ Teacher Retention

 Competitive Pay Professional Development

Why now? Interest rates are at an all-time low. How can we do this? Strong economic growth and increase in assessed valuation.

We want the best for our kids! We need to be competitive in our pay.



Ballot Question #1

NO TAX

Ballot Question #2 Results in

NO TAX **INCREASE**

Competitive Pay

Teacher and Staff Retention

Shall the Board of Education of Hollister R-V School District of Taney Courry, Missouri be authorized to increase the operating property tax levy by \$0.17 per increase the operating property tax levy by 50.17 per \$1,00 of assessed valuation for operating expenses of the District, including increasing compensation for employees in order to attract and retain quality faculty and staff? If in order to diffect only revent speaking property tax levy of the Destrict is expected to increase from \$3.4673 to \$3.6373 per \$100 of assessed valuation, and the District expects to make a corresponding reduction to its debt service property tax levy of \$0.17, resulting in the estimated overall property tax levy of the District to remain unchanged at \$4,2880 per \$100 of assessed



Hollister R-V School District AT THE HEART OF HOLLISTER

professional development? If this question is approved, the District's debt service property tax levy is estimated to remain unchanged at \$0.8207 per \$1.00 of assessed valuation of real and

Shall Hollister R-V School District of Taney County,

debt service tax levy, for the purpose of acquiring.

professional development?

Missouri issue its general obligation bonds in the amount of \$5,000,000, resulting in no estimated increase to the

constructing, improving, repairing, renovating, furnishing, and equipping school facilities, including safety and

and equipping school facilities, including safety and security improvements at the middle school and acquiring and renovating facilities for use as a central office and for



The old school campus over on Evergreen was high on the hill because it was the focal point of the town. It was what united this town. Our new campus is not glue that holds our community together. This makes me so proud."

-Rhonda Rittenhouse, Hollister Middle School Teacher



Little Things Make BIG Differences

	April Ballot 2021 Speaking/Presentation Engagements							
D	ATE	GROUP	LOCATION	TIME	PRESENTER			
1	/8/2021	MS Staff	MS Cafeteria	1:45 PM	Brian Wilson			
1	/8/2021	HS Staff	HS Library	2:00 PM	Brian Wilson			
1	/8/2021	ECC/ES Staff	ECC	2:45 PM	Brian Wilson			
2	/4/2021	Hollister City Council	Hollister City Hall	7:00 PM	Brian Wilson			
2	/12/2021	Courtwarming	HS Library		Brian Wilson, Sean Woods, Sandy Leech, Kristina Smith			
2	/22/2021	Taneycomo Terrace Apartments Meetin	Senior Center Compton Drive	4:50 PM	Brian Wilson, Sean Woods, Sandy Leech Kim Connell			
			Branson Tri-Lakes News	11:30 AM	Brian Wilson			
CON		nmunity	Vintage Paris	6:00 PM	Brian Wilson, Sean Woods, Sandy Leech, I			
	COM		Hollister City Hall	12:00 PM	Brian Wilson			
0	Con	II Game	HHS	6:00 PM	Brian Wilson n/a Make it Time	eh		
_	_UZ1		HHS	6:00 PM	n/a	- ' '		
3	/9/2021	Informational Forum	Oakmont Community Center	6:00 PM	Brian Wilson, Sean Woods, Sandy Leech, Kristina Smith, Kim Connell			
3	/11/2021	Informational Forum	Hollister City Hall	8:30 AM	Brian Wilson, Sean Woods, Sandy Leech, Kristina Smith, Kim Connell	L		
3	/11/2021	Informational Forum	Hollister City Hall	6:00 PM	Brian Wilson, Sean Woods, Sandy Leech, Kristina Smith, Kim Connell			
3	/23/2021	Informational Forum	Branson Creek	6:00 PM	Brian Wilson, Sean Woods, Sandy Leech, Kim Connell			
4	/3/2021	Hollister Easter Egg Hunt	HHS Stadium	11:30 AM PM	n/a			

****What gets monitored, gets results!****

Know Your Audience

- ☐ Social Media
- ☐ Telephone
- ☐ Newspaper
- □ Radio



Communication Doesn't End in April After the Election!!!



Ballot Issues April 6, 2021

You said "YES!" Thank you!



Teacher and Staff Pay

Pay increase for all faculty and staff in the 2021-2022 school year.

- \$2,200 added to the certified base
- · All certified steps: vertical and horizontal awarded with \$20 increase both directions for each step
- · All classified steps with base increase of 5.15%
- · Increases of 5.15% for employees classified and certified not on schedules
- . Increases of 10% for extra-duty and coaching stipends
- . Certified base starting salary \$37,800.00 for the 2021-2022 school year

Facility Upgrades

Projects Update

Construction Update as of December 6, 2021
Construction Update as of January 3, 2022

Keep Stakeholders Informed

Evaluate

Expect the Unexpected!



Evaluate

After Action Review

What was supposed to happen?

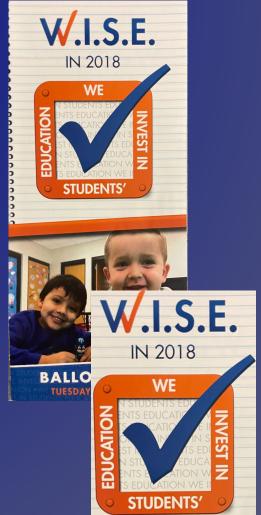
What actually happened?

What can we learn?

Why were there differences?

Who does what as a result?







Hollister R-V School District



2 Questions



2 YES Votes

NO TAX INCREASE





Vote Your Heart on Apr

ands on learning



ccessibility & safety

einvesting in our future

leacher retention

You don't pass ballot issues from February to April.

IT'S ABOUT PEOPLE NOT PROGRAMS!



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